



Phone Number:	973-284-4961				
Mailing Address:	1 Kennedy Drive				
Municipality:	Nutley	State:	NJ	Zip:	07110

First Name	Middle Name	Last Name	Term Expires	Business Email
Mauro	G.	Tucci	5/1/2022	mayor.tucci@nutleynj.org

Mauro	G.	Tucci	mayor.tucci@nutleynj.org
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John	C.	Ditinyak	jditinyak@nutley.nj.org
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Eleni		Pettas	epettas@nutleyjn.org
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John		Mooney	jmooney@nisivoccia.com
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Property Tax Levies - ALL entities levying property taxes					Current Year 2022 Budget		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	1.240	\$40,344,648.08	32.26%	\$3,992.04	Municipal Purpose Tax	ACTUAL	\$41,174,190.78
Municipal Library	0.043	\$1,400,062.92	1.12%	\$138.53	Municipal Library	ACTUAL	\$1,453,784.38
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.935	\$62,967,077.00	50.36%	\$6,230.49	Local School District	ESTIMATED	\$64,226,419.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.605	\$19,693,491.35	15.75%	\$1,948.64	County Purposes	ESTIMATED	\$20,087,361.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.020	\$639,903.80	0.51%	\$63.32	County Open Space	ESTIMATED	\$652,702.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2021 Budget)	3.843	\$125,045,183.15	100.00%	\$12,373.02	Total ESTIMATED amount to be raised by taxes		\$127,594,457.16
Total Taxable Valuation as of October 1, 2021 \$3,259,396,300.00					Revenue Anticipated, Excluding Tax Levy		14,853,509.75
(To be used to calculate the current year tax rate)					Budget Appropriations, before Reserve for Uncollected Taxes		53,457,484.91
Current Year Average Residential Assessment \$321,936.00					Total Non-Municipal Tax Levy		\$84,966,482.00
Prior Year to Current Year Comparison					Amount to be Raised by Taxes - Before RUT		\$123,570,457.16
Comparison - Municipal Purposes Tax Rate					Reserve for Uncollected Taxes (RUT)		\$4,641,000.00
Comparison - Municipal Purposes Tax Levy					Total Amount to be Raised by Taxes		\$128,211,457.16
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)					% of Tax Collections used to Calculate RUT		96.38%
Tax Collections - ACTUAL as of Prior Year					If % used exceeds the actual collection % then reference the statutory exception used		
					Total Tax Revenue, Collections CY 2021		123,883,377.36
					Total Tax Levy, CY 2021		125,287,395.39
					% of Taxes Collected, CY 2021		98.88%
					Delinquent Taxes - December 31, 2021		\$1,268,245.86
Sheet UFB-1							

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Utility	Utility	Utility	Utility
08	Surplus	11.22%	\$561,000.00	\$5,000,000.00	\$5,561,000.00	\$5,000,000.00			\$561,000.00				
08	Local Revenue	387.78%	\$4,024,246.33	\$1,037,753.67	\$5,062,000.00	\$755,000.00			\$4,307,000.00				
09	State Aid (without offsetting appropriation)	-5.62%	(\$312,500.00)	\$5,560,130.00	\$5,247,630.00	\$5,247,630.00							
08	Uniform Construction Code Fees	-66.52%	(\$744,972.00)	\$1,119,972.00	\$375,000.00	\$375,000.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	11.91%	\$3,300.00	\$27,700.00	\$31,000.00	\$31,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-95.32%	(\$334,349.98)	\$350,748.73	\$16,398.75	\$16,398.75							
08	Other Special Items	11.37%	\$277,843.99	\$2,442,637.01	\$2,720,481.00	\$2,720,481.00							
15	Receipts from Delinquent Taxes	-3.44%	(\$42,751.55)	\$1,242,751.55	\$1,200,000.00	\$1,200,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	-5.77%	(\$2,522,890.01)	\$43,697,080.79	\$41,174,190.78	\$41,174,190.78							
07	Minimum Library Tax	3.84%	\$53,721.46	\$1,400,062.92	\$1,453,784.38	\$1,453,784.38							
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00								
	Total	1.56%	\$962,648.24	\$61,878,836.67	\$62,841,484.91	\$57,973,484.91	\$0.00	\$0.00	\$4,868,000.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Positions		% Difference	\$ Difference	Total Modified	Total	General	Public & Private	Open Space	Arts and Culture	Water	Utility	Utility	Utility	Utility
		Full-Time	Part-Time	Current v. Prior Year	Current v. Prior Year	Appropriation for Service Type (Prior Year)	Appropriation for Service Type (Current Year)	Budget	Offsets	Budget	Trust Fund	Utility				
20	General Government	26.00	1.00	-2.21%	(\$78,796.00)	\$3,559,779.00	\$3,480,983.00	\$3,384,483.00				\$96,500.00				
21	Land-Use Administration	3.00	2.00	0.00%	\$0.00	\$84,700.00	\$84,700.00	\$84,700.00								
22	Uniform Construction Code	6.00	5.00	2.32%	\$14,595.00	\$630,350.00	\$644,945.00	\$644,945.00								
23	Insurance	2.00		4.86%	\$416,102.00	\$8,557,656.00	\$8,973,758.00	\$8,703,758.00				\$270,000.00				
25	Public Safety	131.00	47.00	2.42%	\$390,315.06	\$16,146,604.69	\$16,536,919.75	\$16,520,521.00	\$16,398.75							
26	Public Works	37.00	3.00	0.15%	\$11,107.04	\$7,212,917.96	\$7,224,025.00	\$5,285,860.00				\$1,938,165.00				
27	Health and Human Services	12.00	3.00	-3.99%	(\$41,700.00)	\$1,045,413.00	\$1,003,713.00	\$1,003,713.00								
28	Parks and Recreation	18.00	6.00	-10.52%	(\$197,520.00)	\$1,878,037.00	\$1,680,517.00	\$1,680,517.00								
29	Education (including Library)	10.00	12.00	3.25%	\$53,721.00	\$1,652,162.00	\$1,705,883.00	\$1,705,883.00								
30	Unclassified			0.00%	\$0.00	\$65,000.00	\$65,000.00	\$65,000.00								
31	Utilities and Bulk Purchases			7.15%	\$486,888.00	\$6,806,112.00	\$7,293,000.00	\$5,083,000.00				\$2,210,000.00				
32	Landfill / Solid Waste Disposal			1.45%	\$1,000.00	\$69,000.00	\$70,000.00	\$70,000.00								
35	Contingency			-71.43%	(\$125,000.00)	\$175,000.00	\$50,000.00	\$50,000.00								
36	Statutory Expenditures			4.61%	\$282,021.00	\$6,112,039.00	\$6,394,060.00	\$6,233,060.00				\$161,000.00				
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00									
42	Shared Services		1.00	1.79%	\$1,374.05	\$76,805.00	\$78,179.05	\$78,179.05								
43	Court and Public Defender	6.00		0.22%	\$1,010.00	\$463,007.00	\$464,017.00	\$464,017.00								
44	Capital			0.00%	\$0.00	\$310,000.00	\$310,000.00	\$300,000.00				\$10,000.00				
45	Debt			-0.82%	(\$16,750.89)	\$2,047,536.00	\$2,030,785.11	\$1,848,450.11				\$182,335.00				
46	Deferred Charges			-33.33%	(\$55,000.00)	\$165,000.00	\$110,000.00	\$110,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes			2.00%	\$91,000.00	\$4,550,000.00	\$4,641,000.00	\$4,641,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
Total		251.00	80.00	2.00%	\$1,234,366.26	\$61,607,118.65	\$62,841,484.91	\$57,957,086.16	\$16,398.75	\$0.00	\$0.00	\$4,868,000.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION

STRUCTURAL BUDGET IMBALANCES

[illegible]

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2021 Value)				Property Tax Assessments - Exempt Properties (October 1, 2021 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	151	\$31,837,300.00	0.98%	15A Public Schools	12	\$66,971,200.00	27.33%
2 Residential	8,227	\$2,648,566,000.00	81.26%	15B Other Schools	2	\$10,056,800.00	4.10%
3A/3B Farm			0.00%	15C Public Property	111	\$62,580,200.00	25.54%
4A Commercial	457	\$395,935,500.00	12.15%	15D Church and Charities	43	\$45,188,600.00	18.44%
4B Industrial	22	\$12,680,300.00	0.39%	15E Cemeteries & Graveyards	2	\$2,381,700.00	0.97%
4C Apartments	72	\$170,377,200.00	5.23%	15F Other Exempt	73	\$57,837,300.00	23.61%
5A/5B Railroad	9	\$0.00	0.00%				
6A/6B Business Personal Property	1	\$7,460.00	0.00%				
Total	8,939	\$3,259,403,760.00	100.00%	Total	243	\$245,015,800.00	100.00%
Average Ratio (%), Assessed to True Value				Percentage of Exempt vs.			
Equalized Valuation, Taxable Properties				Non-Exempt Properties			
77.18%				7.52%			
\$4,223,119,668.31							
Total # of property tax appeals filed in 2021		County Tax Board	35.00				
		State Tax Court	26.00				
Number of 2021 County Tax Board decisions appealed to Tax Court			61.00				
Number of pending property tax appeals in State Tax Court			68.00				
Amount paid out by municipality for tax appeals in 2021			\$11,773.10				

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of	PILOT		Taxes if Billed in Full
	Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

[illegible]

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	5.00	0.00	78,155.22	\$11,700.00	\$0.00	\$0.00	\$65,560.17	\$895.05
Supervisory Staff (Department Heads & Managers)	15.00	0.00	2,026,809.69	\$1,535,583.00	\$0.00	\$245,386.16	\$128,368.43	\$117,472.10
Police Officers (Including Superior Officers)	72.00	0.00	12,365,534.25	\$8,138,443.88	\$350,000.00	\$2,706,032.59	\$1,047,975.34	\$123,082.44
Fire Fighters (Including Superior Officers)	39.00	0.00	6,314,258.77	\$4,164,072.21	\$170,278.00	\$1,384,554.01	\$532,506.47	\$62,848.08
All Other Union Employees not listed above	41.00	0.00	4,144,389.02	\$2,537,358.45	\$435,146.00	\$405,469.81	\$539,018.17	\$227,396.59
All Other Non-Union Employees not listed above	82.00	80.00	6,837,065.22	\$4,498,872.45	\$196,346.00	\$632,247.42	\$1,150,415.14	\$359,184.21
Totals	254.00	80.00	31,766,212.17	\$20,886,029.99	\$1,151,770.00	\$5,373,689.99	\$3,463,843.72	\$890,878.47

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	55.00	\$11,716.21	\$644,391.55	49.00	\$11,270.64	\$552,261.36
Parent & Child	19.00	\$20,939.79	\$397,856.01	19.00	\$20,174.40	\$383,313.60
Employee & Spouse (or Partner)	42.00	\$23,450.76	\$984,931.92	43.00	\$22,541.28	\$969,275.04
Family	84.00	\$32,696.84	\$2,746,534.56	87.00	\$31,445.04	\$2,735,718.48
Employee Cost Sharing Contribution (enter as negative -)			(\$1,210,972.00)			(\$1,096,716.45)
Subtotal	200.00		\$3,562,742.04	198.00		\$3,543,852.03
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	1	\$11,716.21	\$11,716.21	1	\$11,270.64	\$11,270.64
Parent & Child			\$0.00		\$0.00	\$0.00
Employee & Spouse (or Partner)	1	\$23,450.76	\$23,450.76	1	\$22,541.28	\$22,541.28
Family	1	\$32,696.84	\$32,696.84	1	\$31,445.04	\$31,445.04
Employee Cost Sharing Contribution (enter as negative -)			(\$2,400.00)			(\$2,198.88)
Subtotal	3.00		\$65,463.81	3.00		\$63,058.08
Retirees - Health Benefits - Annual Cost						
Single Coverage	44	\$6,164.04	\$271,217.76	43	\$5,887.89	\$253,179.27
Parent & Child	8	\$16,962.00	\$135,696.00	9	\$14,004.47	\$126,040.23
Employee & Spouse (or Partner)	65	\$12,328.56	\$801,356.40	72	\$10,493.08	\$755,501.76
Family	25	\$30,046.80	\$751,170.00	23	\$25,617.66	\$589,206.18
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	142.00		\$1,959,440.16	147.00		\$1,723,927.44
GRAND TOTAL	345.00		\$5,587,646.01	348.00		\$5,330,837.55

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

Is prescription drug coverage provided by the SHBP (Yes or No)?

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
DEPARTMENT OF PUBLIC AFFAIRS-NON-UNION	149.00	\$35,028.65		X	
DEPARTMENT OF REVENUE & FINANCE-NON-UNION	439.43	\$196,285.46		X	
DEPARTMENT OF PUBLIC WORKS-NON-UNION	41.36	\$12,443.82		X	
DEPARTMENT OF PUBLIC WORKS-UNION	872.25	\$256,458.90	Teamster		
DEPARTMENT OF PARKS & PUBLIC PROP-NON-UNION	540.11	\$129,115.06		X	
DEPARTMENT OF PARKS & PUBLIC PROP-UNION	834.75	\$259,498.09	Teamster		
DEPARTMENT OF PUBLIC SAFETY-POLICE	1165.13	\$814,452.19	PBA		
DEPARTMENT OF PUBLIC SAFETY-DISPATCHERS	28.31	\$6,403.56	IBEW		
DEPARTMENT OF PUBLIC SAFETY-FIRE	1753.00	\$219,862.75	FMBA		
DEPARTMENT OF PUBLIC SAFETY-ADMIN	599.41	\$110,421.55		X	
WATER UTILITY-NON-UNION	150.00	\$37,458.72		X	
WATER UTILITY-UNION	731.50	\$287,524.41	Teamster		
Totals	7304.25	\$2,364,953.16			
Total Funds Reserved as of end of 2021		\$1,655,230.42			
Total Funds Appropriated in 2022		\$100.00			

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Gross Debt Deductions Net Debt			Current Year Budget	2023 Budget	2024 Budget	All Additional Future Years' Budgets
Local School Debt			\$30,170,000.00	\$30,170,000.00	\$0.00	
Regional School Debt					\$0.00	
Utility Fund Debt						
Water			\$3,738,334.34	\$3,738,334.34	\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
Municipal Purposes						
Debt Authorized (BNI)			\$8,288,619.00	\$1,447,975.85	\$6,840,643.15	
Notes Outstanding			\$1,294,316.00		\$1,294,316.00	
Bonds Outstanding			\$11,206,000.00		\$11,206,000.00	
Loans and Other Debt			\$1,356,729.12		\$1,356,729.12	
Total (Current Year)			\$56,053,998.46	\$35,356,310.19	\$20,697,688.27	
Population (2020 census)			30,143			
Per Capita Gross Debt			\$1,859.60			
Per Capita Net Debt			\$686.65			
3 Year Average Property Valuation				\$4,188,206,644.67		
Net Debt as % of 3 Year Average Property Valuation				0.49%		
Utility Fund - Principal			\$165,618.00	\$165,618.00	\$165,617.00	
Utility Fund - Interest			\$16,717.00	\$15,600.00	\$14,548.50	
Bond Anticipation Notes - Principal			\$0.00			
Bond Anticipation Notes - Interest			\$4,530.11			
Bonds - Principal			\$1,615,000.00	\$1,625,000.00	\$1,625,000.00	
Bonds - Interest			\$200,655.00	\$168,000.00	\$139,469.00	
Loans & Other Debt - Principal			\$21,765.00	\$20,000.00	\$24,401.42	
Loans & Other Debt - Interest			\$6,500.00	\$6,100.00	\$6,007.69	
Total			\$2,030,785.11	\$2,000,318.00	\$1,975,043.61	\$0.00
Total Principal			\$1,802,383.00	\$1,810,618.00	\$1,815,018.42	\$0.00
Total Interest			\$228,402.11	\$189,700.00	\$160,025.19	\$0.00
% of Total Current Year Budget			3.23%			
Description			Debt Not Listed Above			
Total Guarantees - Governmental						
Total Guarantees - Other						
Total Capital/Equipment Leases						
Total Other						
Bond Rating			Moody's	Standard & Poors	Fitch	
Rating			Aa2			
Year of Last Rating			2021			
Mark "X" if Municipality has no bond rating						
Sheet UFB-10						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

[illegible]

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED[illegible]

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
